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ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MAY 31, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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DOCUMENTS EXPEDITING PROJECT

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MAY 31, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of May 31, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of May 31, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of May 31, 1953.

These data are first summarized by agencies on page 2 and then beginning on page 3 they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,997	8,165	11,163	+1,160	12,323	766	7,201	7,968	4,354
Funds appropriated to the President	10,369,377	5,973,878	16,343,255	−57,893	16,285,362	4,321,137	491,861	4,812,999	11,472,363
Independent Offices	10,379,457	10,016,962	20,396,420	−113,833	20,282,587	777,426	6,343,119	7,120,545	13,162,042
General Services Administration	2,631,891	385,513	3,017,404	−3,506	3,013,898	883,498	135,069	1,018,566	1,995,331
Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−83,518	5,514,000	486,159	−51,101	435,056	5,078,946
Department of Agriculture	6,673,478	1,532,746	8,206,224	−8,144	8,198,080	2,191,582	739,658	2,931,241	5,266,841
Department of Commerce	291,989	1,001,218	1,293,207	−166	1,293,041	210,846	713,042	923,885	369,156
Department of Defense	57,977,089	49,923,924	107,901,013	−318,212	107,582,801	23,322,312	16,273,514	39,595,823	67,986,980
Department of Health, Education, and Welfare	567,253	2,053,616	2,620,869	−503	2,620,366	451,592	1,341,269	1,792,860	827,506
Department of the Interior	335,321	606,846	942,167	−18	942,149	279,979	258,560	538,535	403,614
Department of Justice	28,582	184,335	212,917	−18,246	194,671	19,288	137,535	156,823	37,848
Department of Labor	15,528	246,511	262,039	−900	261,139	9,129	231,911	241,041	20,098
Department of the Post Office	10	666,000	666,010	−29,879	636,131	−29,869	637,773	607,905	28,227
Department of State	151,106	240,612	391,718	−15	391,703	86,278	167,053	253,333	138,371
Department of the Treasury [6]	3,035,767	7,237,037	10,272,804	+329,302	10,602,106	206,961	5,248,631	5,455,592	5,146,515
Total	*96,799,498	81,335,234	178,134,729	**−304,371	177,830,358	33,217,080	32,675,090	65,892,165	111,938,192

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		138	138	12
White House Office	430	1,958	2,388	−89	2,299	68	1,464	1,532	767
Executive Mansion and Grounds:									
Executive Mansion	31	341	373		373	5	313	319	54
Addition to Executive Mansion	239		239		239	34		34	204
Total, Executive Mansion and Grounds	270	341	612		612	39	313	353	258
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649	−26	3,623	147	2,913	3,060	563
Working fund	95		95		95	9	−99	−90	185
Total, Bureau of the Budget	283	3,461	3,744	−26	3,718	156	2,814	2,970	748
Council of Economic Advisers:									
Salaries and expenses	23	225	248		248	21	222	243	5
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	28	225	253		253	21	222	243	10
National Security Council	69	155	224		224	10	130	141	83
National Security Resources Board	1,320	625	1,945		1,945	300	568	868	1,077
Office of Defense Mobilization	597	1,250	1,847	+1,132	2,979	146	1,552	1,697	1,282
Salaries and expenses, DPA functions				+143	143	26		26	117
Total, Executive Office of the President	2,997	8,165	11,163	+1,160	12,323	766	7,201	7,968	4,354

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831	−2	10,829	89		89	10,740
Assistance to Greece and Turkey	15,837		15,837	−15,887	−50	−50		−50	
Assistance to the Republic of Korea	17,805		17,805	−10,360	7,445	5,142		5,142	2,302
Defense aid, special fund	237		237		237	2		2	235
Disaster relief	39,543		39,543		39,543	11,690		11,690	27,853
Emergency fund, national defense	4,960	250	5,210	−5	5,205	904		904	4,301
Emergency fund for the President	939		939	−29	910	3		3	908
Defense production activities	6,619		6,619		6,619	403		403	6,216
Authority to expend from public debt receipts	410,000	−23,500	386,500		386,500				386,500
Overtime leave and holiday compensation	124		124	−15	109	1		1	108
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393	−11	3,382	1,684		1,684	1,697
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125	−1,125					
Care, handling, and disposal of surplus property abroad	1,863		1,863	−1,863					
Mutual Security:									
Administrative expenses	19,858		19,858	+35,092	54,950	25,640	12,773	38,413	16,537
Technical assistance, American Republics	4,509	20,859	25,368		25,368	4,509	20,497	25,006	362
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−7,900	62,486	14,569		14,569	47,916
Asia and Pacific, 1953		67,793	67,793	+26,450	94,243		25,378	25,378	68,865
Special technical assistance, Asia and Pacific		202,778	202,778	−172,392	30,386		696	696	29,691
Asia and Pacific, program expenses	140,489		140,489	+153,802	294,291	129,853		129,853	164,438
Near East and Africa	55,800	50,823	106,623	−20,100	86,523	11,788	20,000	31,788	54,735
Europe	5,161	1,282,433	1,287,594	−1,282,104	5,490	4,206		4,206	1,284
Europe, program expenses	748,377		748,377	+1,407,105	2,155,482	748,377	308,540	1,056,917	1,098,565
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+8,050	40,750	32,700	8,050	40,750	

Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−6,200	447				447
American Republics	38,108	51,686	89,794		89,794	6,128		6,128	83,666
Europe	6,883,905	3,128,225	10,012,130	−158,794	9,853,336	2,687,666		2,687,666	7,165,670
Near East and Africa	635,152	499,117	1,134,269		1,134,269	273,131		273,131	861,138
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	360,709		360,709	1,036,648
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−11,690	27,148				27,148
Palestine-refugee assistance		60,063	60,063	+20,000	80,063		36,000	36,000	44,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		50,227	50,227	20,001
Movement of migrants		9,240	9,240		9,240		2,310	2,310	6,930
Ocean freight, voluntary relief packages		2,588	2,588		2,588		1,588	1,588	1,000
Multilateral technical cooperation		9,171	9,171		9,171		6,303	6,303	2,868
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Relief in occupied area of Germany	77		77	+7	84	−101		−101	184
Replacement of personal property sold (permanent)	5	1	6		6	5	1	7	
Discharge of investment guaranties liabilities (revolving fund):									
Authority to expend from public debt receipts	197,478	−4,822	192,656	−875	191,781				191,781
Expenses, foreign aid, Trieste	9		9	−9					
Working fund							−7,169	−7,169	7,169
Total, Mutual Security	9,834,048	5,997,658	15,831,706	−9,558	15,822,148	4,299,180	491,861	4,791,042	11,031,106
Total, funds appropriated to the President	10,369,377	5,973,878	16,343,255	−57,893	16,285,362	4,321,137	491,861	4,812,999	11,472,363
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	50	338	387	79
Dedication of World War II memorials		30	30		30		18	18	12
Construction of memorials and cemeteries	9,294	500	9,794		9,794	3,291		3,291	6,503
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	3,341	356	3,696	6,594
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933					
Operating expenses		797,081	797,081	+625,109	1,422,190		694,463	694,463	727,727
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		925,778	925,778	3,102,441
Liquidation of contract authority		57,000	57,000		57,000		57,000	57,000	
Replacement of personal property sold (permanent)	13	−1	12		12	12		12	
Defense production guaranties, revolving fund	2		2		2		−4	−4	6
Working fund	4,139		4,139		4,139	3,771	−771	3,000	1,139
Working fund, sundry	36,280		36,280		36,280	19,303	−37,307	−18,004	54,283
Total, Atomic Energy Commission	1,411,367	4,124,620	5,535,988	+11,854	5,547,841	23,086	1,639,159	1,662,245	3,885,596

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597		20,597	1,624	15,118	16,742	3,855
Annuities under special acts	702	2,707	3,409		3,409	207	2,102	2,309	1,101
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	434
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	1,668		1,668	2,329
Investigation of United States citizens for employment by international organizations				+1,000	1,000		901	901	99
Total, Civil Service Commission	7,096	342,860	349,956	+1,000	350,956	3,524	339,571	343,095	7,863
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−1		−1	24
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	26		26	24
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+100,000	866,300				866,300
Revolving fund, defense production activities	126,913		126,913	−100,000	26,913	1,076		1,076	25,836
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	1,591		1,591	892,136
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	−1,218	2,088	431	1,657	2,088	

Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	77	1,991	2,068	222
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−332	4,651	174		174	4,477
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088	−100	69,988	7,839	55,343	63,181	6,806
Housing Expediter, salaries and expenses	744		744		744	−2		−2	745
Total, Economic Stabilization Agency	10,831	60,000	70,831	−100	70,731	7,837	55,343	63,180	7,551
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,900		2,411,900	−71,200	2,340,700				2,340,700
Capital funds	97		97	+51,200	51,297	51,262		51,262	35
Administrative expenses	64		64		64		−23	−23	87
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+875	959	947		947	12
Mutual security loans				+36,928	36,928	36,916		36,916	13
Authority to expend from public debt receipts, DPA	64,939	70,000	134,939	−301	134,638				134,639
Revolving fund, Defense Production Act				+301	301	301		301	
Total, Export-Import Bank of Washington	2,477,084	70,000	2,547,084	+17,803	2,564,887	89,426	−23	89,402	2,475,486
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,776	6,186	7,962	2,897
Federal contributions	21,836	15,000	36,836		36,836	3,339	8,474	11,812	25,024
Emergency supplies and equipment	45,734	20,000	65,734		65,734	24,673	14,856	39,528	26,206
Revolving fund, procurement	1,919		1,919		1,919	432		432	1,487
Working fund							−173	−173	173
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	30,220	29,343	59,561	55,786
Federal Safety Coal Mine Board of Review		20	20		20		5	5	15
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	531	5,494	6,025	944
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	65	−162	−98	166
Total, Federal Communications Commission	632	6,408	7,040		7,040	598	5,332	5,930	1,111
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	131	2,749	2,880	860
Salaries and expenses, boards of inquiry	95	48	143		143		6	6	137
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	131	2,755	2,886	997

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,527	298	3,473	3,772	755
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	23	57		57	33		33	24
Total, Federal Power Commission	495	4,109	4,604		4,604	344	3,473	3,818	786
Federal Trade Commission:									
Salaries and expenses	469	4,179	4,648		4,648	314	3,561	3,875	773
Replacement of personal property sold (permanent)	5	−5				18	−6	12	10
Working fund	21		21		21				
Total, Federal Trade Commission	495	4,174	4,669		4,669	332	3,555	3,886	783
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,749	25,108	26,858	6,675
Miscellaneous expenses	528	1,960	2,488		2,488	283	1,336	1,620	869
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,032	26,444	28,477	7,543
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	404	1,625	2,029	1,394
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,000	18,366	−2,795	5,327	2,533	15,833
Total, Government Printing Office	9,972	21,817	31,789	−10,000	21,789	−2,391	6,952	4,562	17,227
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	82	86	12

Interstate Commerce Commission:									
General expenses	583	9,320	9,902		9,902	465	7,847	8,312	1,590
Railroad safety	93	975	1,068		1,068	57	821	878	190
Locomotive inspection	59	710	769		769	37	596	633	136
Working fund	163		163		163	71	−174	−103	266
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	630	9,090	9,720	2,181
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153	−73	80	57		57	22
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491		57,491	6,959	38,164	45,123	12,367
Construction and equipment	14,723	17,700	32,423		32,423	6,393		6,393	26,030
Construction and equipment, unitary plan	70,773		70,773		70,773	19,854		19,854	50,919
Replacement of personal property sold (permanent)	2	−2							
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	33,206	38,164	71,371	89,315
National Capital Housing Authority:									
Maintenance and operation	16	45	61		61	15	29	44	17
National Capital Planning Commission:									
Land acquisition	1,008	66	1,074		1,074	274		274	800
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	129		129	171
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772		9,772	563	7,375	7,938	1,834
Replacement of personal property sold (permanent)	1	−1							
Total, National Labor Relations Board	773	8,999	9,772		9,772	563	7,375	7,938	1,834
National Mediation Board:									
Salaries and expenses	26	422	448	−9	439	15	363	378	60
Arbitration Emergency Board	206	138	344	−183	161	12	113	125	36
Railroad Adjustment Board, salaries and expenses	252	570	822	−156	666	60	424	484	181
Total, National Mediation Board	483	1,130	1,613	−348	1,265	87	900	988	277
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097		7,097	2,268	1,399	3,667	3,431
Working fund	65		65		65	46	−11	35	30
Total, National Science Foundation	2,412	4,750	7,162		7,162	2,314	1,388	3,701	3,461

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	33	51	70
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−6		−6	2,457
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	604,870	624,051		624,051	19,181	586,214	605,395	18,657
Railroad unemployment insurance administration fund	11,264	7,623	18,887		18,887	10,342		10,342	8,546
Railroad Retirement Board working fund							−7	−7	7
Total, Railroad Retirement Board	30,445	612,493	642,938		642,938	29,523	586,207	615,730	27,209
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896		18,896	−139,294	−120,398		−127,916	−127,916	7,519
Authority to expend from Public Debt Receipt	1,145,923		1,145,923	+14,000	1,159,923				1,159,923
Revolving fund, Defense Production Act	514		514	+58,000	58,514	58,441		58,441	73
Authority to expend from Public Debt Receipt	396,800	−39,000	357,800	−58,000	299,800				299,800
Total, Reconstruction Finance Corporation	1,562,133	−39,000	1,523,133	−125,294	1,397,840	58,441	−127,916	−69,475	1,467,315
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858		5,858	395	4,118	4,513	1,346
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757		5,757	386	4,486	4,873	885
Replacement of personal property sold (permanent)	1	−1							
Total, Securities and Exchange Commission	513	5,245	5,757		5,757	386	4,486	4,873	885

Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−146	48,165	4,784	24,895	29,678	18,487
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	274	2,610	2,884	1,514
Revolving fund		1,500	1,500		1,500		537	537	963
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	274	3,147	3,421	2,477
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	288	1,986	2,275	473
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	95	1,146	1,241	288
Replacement of personal property sold (permanent)	2	−2							
Working fund	101		101		101	72	−4	69	33
Total, Smithsonian Institution	531	3,846	4,377		4,377	455	3,128	3,584	793
Subversive Activities Control Board:									
Salaries and expenses	125	291	416	−77	339	16	199	215	124
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	78	1,051	1,129	265
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	83	1,051	1,134	265
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	39	773	812	139
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		336,027	336,027	
Revolving fund	208,545		248,545	−4,229	204,316		−166,996	−166,996	371,312
Working fund	7,871		7,871		7,871	1,693		1,693	6,177
Total, Tennessee Valley Authority	216,416	336,027	552,443	−4,229	548,214	1,693	169,031	170,724	377,489
Veterans' Administration:									
Medical and domiciliary services	132,635	853,382	986,017		986,017	86,032	699,928	785,960	200,057
Administrative facilities	239		239		239	62		62	177
Compensation and pensions	5,333	2,441,924	2,447,257		2,447,257	5,333	2,210,198	2,215,531	231,726
Adjusted service and dependent pay				−1	−1		−1	−1	
Readjustment benefits	166,655	633,907	800,562		800,562	166,655	516,522	683,177	117,385
Military and naval insurance	2,077	6,963	9,040		9,040	2,077	2,805	4,882	4,158
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	91,402		91,402	121,918
Major alterations and improvements and repairs		8,750	8,750		8,750		290	290	8,460
National service life insurance appropriation	30,477	54,687	85,164		85,164	30,477	47,935	78,412	6,752
Servicemen's indemnities	716	10,595	11,311		11,311	716	10,033	10,749	562
Veterans' miscellaneous benefits	21,386	18,567	39,953		39,953	21,386	12,316	33,702	6,251
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	17,956		17,956	11,838
Grants to Republic of Philippines	506	2,862	3,368		3,368	193	1,681	1,873	1,494
Replacement of personal property sold (permanent)	9	−9					−2	−2	2
Rental, maintenance, and repair of quarters (revolving fund)	47,381		47,381	+92,090	139,471	60,978		60,978	78,493
Direct loans to veterans (revolving fund)		92,090	92,090	−92,090			−27	−27	1,417
Authority to expend from public debt receipts	1,390		1,390		1,390		−81	−81	809
Vocational rehabilitation (revolving fund)	1,728		1,728	−1,000	728		−571	−571	
Soldiers and sailors civil relief (revolving fund)				−571	−571				
Canteen service, revolving fund									
Total, Veterans' Administration	549,054	4,237,509	4,786,563	−1,572	4,784,991	483,267	3,501,026	3,984,293	800,699
Total, Independent Offices	10,379,457	10,016,962	20,396,420	−113,833	20,282,587	777,426	6,343,119	7,120,545	13,162,042
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181		12,181	9,736		9,736	2,445
Emergency operating expenses	15,556	29,168	44,724		44,724	7,829	26,572	34,401	10,324
Executive and staff operations		4,141	4,141		4,141		3,505	3,505	635
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	4,011	285	4,296	4,465
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	3,024	5,323	8,347	4,400
Refunds under Renegotiation Act, interest		220	220		220				220
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,785	11,274	13,060	4,618
General supply fund (revolving fund)	16,384		16,384	−4,000	12,384	4,138		4,138	8,246
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	846,748		846,748	1,899,107
Construction of public buildings	197		197		197	36		36	161
Public Buildings Service		101,046	101,046	+720	101,766		98,207	98,207	3,560
United States post office, Chicago	2,174		2,174		2,174	385		385	1,789
Renovation and modernization of Executive Mansion	480		480		480	408		408	72

Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		3,992	3,992	877
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1	−2	−1		−1	−1	
Defense public works, community facilities	1,433		1,433		1,433	3		3	1,431
Federal Supply Service		2,154	2,154		2,154		1,750	1,750	404
Outside professional services	4		4		4				4
West central heating plant, Washington, D. C	512		512		512	19		19	493
General Accounting Office Bldg	459		459		459	195		195	264
Federal office building, Nashville	534		534		534	379		379	155
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,846		1,846	1,571
Acquisition of lands, District of Columbia	1,977		1,977		1,977	900		900	1,077
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	154		154	13,337
Federal supply and records building	4,400		4,400		4,400	120		120	4,280
Geophysical Institute, Alaska	60		60		60	4		4	56
Improvement, post-office facilities, Los Angeles	762		762		762	412		412	350
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,615		1,615	273
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,339		1,339	5,484
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373		−353	−353	725
Construction services, public buildings	497		497		497	189		189	308
Working capital fund, public buildings (revolving fund)	150		150	−5	145		−36	−36	181
Maintenance, Lafayette Bldg., District of Columbia	39		39		39	1		1	38
Building management fund				+283	283		−12,671	−12,671	12,954
Working fund:									
Public buildings (special)	7		7		7	6		6	1
General						−8,197	−2,772	−10,969	10,969
Office of Administrator	3,005		3,005		3,005	2,993		2,993	12
Public buildings	3,448		3,448		3,448	3,411		3,411	37
Working fund							−6	−6	6
Total, General Services Administration	2,631,891	385,513	3,017,404	−3,506	3,013,898	883,498	135,069	1,018,566	1,995,331
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−91	5,524	474	3,989	4,463	1,061
Defense community facilities and services	20,617		20,617		20,617	4,028		4,028	16,590
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000		6,706	6,706	1,294
Advance planning, non-Federal works	13,366		13,366		13,366	2,400		2,400	10,967
National defense housing	1		1	+3	4				4
Veterans' housing	380		380	−280	100				100
Defense housing	13,095	50,000	63,095		63,095	13,095	5,871	18,967	44,129
Community Facilities Service (working fund)	43		43		43	32	−125	−93	135
Working fund, special							−2	−2	2
Working fund	16,682		16,682		16,682	6,299	−12	6,287	10,395

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+18,000	19,422	12,800		12,800	6,622
Authority to expend from public debt receipts	490,000	250,000	740,000	−18,000	722,000				722,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	−9,775	−5,168		−12,931	−12,931	7,763
Authority to expend from public debt receipts	30,500	3,383	33,883	+10,000	43,883				43,884
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	3,211		3,211	6,875
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250
Housing loans for educational institutions (revolving fund)	1,136		1,136	+13,000	14,136	11,190		11,190	2,946
Authority to expend from public debt receipts	298,000		298,000	−13,000	285,000				285,000
Maintenance defense public works (revolving fund)	884		884	−134	750		−119	−119	869
Federal National Mortgage Association (revolving fund)	2,122		2,122	+364,195	366,317	366,110		366,110	208
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−395,695	1,216,412				1,216,412
Total, Office of the Administrator	1,618,307	1,219,989	2,838,296	−31,777	2,806,519	419,639	3,377	423,016	2,383,506
Home Loan Bank Board:									
Revolving fund	135		135		135		−49	−49	184
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	14		14	39
Federal Savings and Loan Insurance Corporation fund	1,269		1,269	−9,403	−8,134		−8,588	−8,588	453
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456	−9,403	1,742,053	14	−8,637	−8,623	1,750,676
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	4,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration				−106	−106		−49,655	−49,655	49,549
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	

Insurance fund	24, 492		24, 492		24, 492	24, 492		24, 492	
Total, Federal Housing Administration	35, 789		35, 789	−106	35, 683	35, 788	−49, 655	−13, 867	49, 549
Public Housing Administration:									
Administrative expenses (revolving fund)	1, 292		1, 292	−14	1, 278		−663	−663	1, 941
United States Housing Act program (revolving fund)	20, 593		20, 593	+23, 000	43, 593	22, 056		22, 056	21, 538
Authority to expend from public debt funds	845, 000		845, 000	−23, 000	822, 000				822, 000
Administrative expenses, Public Housing Administration		8, 000	8, 000	−750	7, 250		7, 250	7, 250	
Annual contributions		29, 880	29, 880	−1, 784	28, 096		28, 096	28, 096	
Operation and disposition, farm labor supply centers	3		3	+1	4	4		4	
Mutual Mortgage Insurance Fund	8, 610		8, 610		8, 610	8, 610		8, 610	
Homes-conversion program (revolving fund)	57		57	−9	48	48		48	
Subsistence, homesteads, and greentowns	519		519	−982	−463		−1, 882	−1, 882	1, 419
Veterans' reuse housing program	356		356	−1, 702	−1, 346		−1, 569	−1, 569	223
Public war housing programs	57, 667		57, 667	−36, 992	20, 675		−27, 418	−27, 418	48, 094
Total, Public Housing Administration	934, 097	37, 880	971, 977	−42, 232	929, 745	30, 718	3, 814	34, 532	895, 215
Total, Housing and Home Finance Agency	4, 339, 650	1. 257, 869	5, 597, 519	−83, 518	5, 514, 000	486, 159	−51, 101	435, 056	5, 078, 946
DEPARTMENT OF AGRICULTURE									
Agriculture Marketing Act of 1946	1, 744	5, 249	6, 993	−66	6, 927	850	4, 118	4, 968	1, 960
Bureau of Agricultural Economics:									
Salaries and expenses	753	5, 428	6, 182		6, 182	470	4, 393	4, 864	1, 318
Working fund	22		22		22	9	−18	−10	32
Subtotal, Bureau of Agricultural Economics	775	5, 428	6, 204		6, 204	479	4, 375	4, 854	1, 350
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	83	462	545	148
Research on agricultural problems of Alaska	43	270	313		313	39	201	240	74
Research on strategic and critical materials	175	600	775		775	109	458	567	208
Working fund	262		262		262	185		185	76
Subtotal	592	1, 451	2, 042		2, 042	416	1, 121	1, 537	506
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12. 441	12, 480		12, 480	7	12, 386	12, 393	88
Salaries and expenses	54	380	434		434	40	313	353	80
Virgin Islands agricultural program		100	100		100		76	76	24
Federal Experiment Station, Puerto Rico	3		3		3				3
Subtotal	96	12, 921	13, 017		13, 017	47	12, 775	12, 822	195

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics	316	1,399	1,715		1,715	189	1,088	1,277	437
Working fund							−12	−12	12
Subtotal	316	1,399	1,715		1,715	189	1,076	1,265	449
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−195	29,343	2,113	22,077	24,190	5,153
Eradication of foot, mouth, and other diseases	1,052		1,052	+2,128	3,180	383	1,045	1,428	1,751
Marketing agreements, hog cholera, etc	1		1		1				1
Research facilities	10,456		10,456		10,456	488		488	9,968
Working fund							−127	−127	127
Subtotal	14,654	26,391	41,046	+1,933	42,979	2,984	22,995	25,979	17,000
Bureau of Dairy Industry	220	1,573	1,793		1,793	178	1,268	1,446	347
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	1,054	5,648	6,702	2,602
Working fund							−113	−113	113
Subtotal	1,805	7,500	9,304		9,304	1,054	5,535	6,589	2,715
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−134	13,227	1,237	9,020	10,257	2,971
Working fund							−973	−973	973
Subtotal	1,748	11,613	13,361	−134	13,227	1,237	8,047	9,284	3,944
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	1,027	9,689	10,716	3,157
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	203	230	433	2,718

Working fund							−180	−180	180
Subtotal	4,352	13,167	17,520	−495	17,025	1,230	9,739	10,969	6,055
Agriculture Research Center, working capital fund	270		270		270		−24	−24	294
Total, Agricultural Research Administration	24,052	76,015	100,067	+1,304	101,371	7,335	62,532	69,867	31,505
Control of forest pests	2,206	6,649	8,855	−173	8,682	1,384	3,920	5,304	3,379
Forest Pest Control Act	54		54		54	3		3	51
Total, control of forest pests	2,260	6,649	8,909	−173	8,736	1,387	3,920	5,307	3,430
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,907	32,597	36,503	8,911
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	7,244	11,073	3,756
Forest roads and trails	7		7		7	4		4	2
Smoke, jumper facilities	699		699		699	80		80	619
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	67	10	77	121
Acquisition of lands, Superior National Forest	209	150	359		359	10		10	350
Acquisition of lands, national forests (special account)	128	140	268	−77	191	18	8	26	165
State and private forestry cooperation	820	10,793	11,613		11,613	791	10,045	10,836	776
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	522		522	435
Forest fire cooperation	19		19		19	4		4	14
Forest fire prevention		7	7		7				7
Working fund	1,304		1,304		1,304	189		189	1,116
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	2,214	4,027		4,027	1,559		1,559	2,467
Acquisition of lands, Angeles National Forest	2	1	3	−1	2	2		2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payments to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to States and Territories, national forest funds (permanent)	55	17,378	17,433		17,433	55	17,377	17,432	
Roads and trails for States (permanent)	6,085	6,953	13,038		13,038	6,085	2,132	8,217	4,820
Total, Forest Service	20,239	90,145	110,384	−78	110,306	17,122	69,590	86,711	23,591
Flood control	2,345	7,749	10,095		10,095	2,345	3,452	5,797	4,298
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,207	−79	72,128	7,121	48,963	56,084	16,044
Water conservation and utilization projects	72	426	498		498	72	279	351	147
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3	1	−4	−3	6
Payments due counties, submarginal land program		448	448		448		448	448	
Total, Soil Conservation Service	12,105	61,077	73,182	−79	73,103	7,194	49,686	56,880	16,223

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	61,907	185,715	247,622	82,984
Agricultural production program	2,010	9,996	12,006		12,006	45	9,899	9,944	2,061
Sugar Act program	24,675	64,999	89,674		89,674	24,302	36,971	61,273	28,401
National school-lunch program	1,128	83,364	84,492		84,492	649	81,718	82,367	2,125
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	895	10,441	11,336	1,398
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	76,812		76,812	347,520
Perishable Agricultural Commodities Act fund (special)	276	394	670		670	276	92	368	302
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	887	-2,393	−1,506	3,220
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	456	−3,068	−2,612	3,709
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660	199	−517	−319	979
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	603,006	958,070		958,070	166,428	318,858	485,285	472,783
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	55	591	646	169
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−1,052	11,598	552	4,836	5,388	6,210
Capital and insurance fund (revolving fund)	31,324		31,324		31,324	1,091		1,091	30,233
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−1,052	42,922	1,643	4,836	6,479	36,443

Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	550	6,771	7,322	1,771
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−235,000	607,237				607,237
Loans and purchase of property	23,039		23,039	+235,000	258,039	212,017		212,017	46,023
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	212,567	6,771	219,339	655,031
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−164,000					
Loans	4,327		4,327	+164,000	168,327	4,327	158,658	162,985	5,343
Salaries and expenses	2,676	29,340	32,016		32,016	2,121	24,687	26,808	5,208
Grants, farm housing	179		179		179	56		56	122
Farm tenancy loans, advances, Treasury Department	217		217		217	156		156	61
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−121	−121	461
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	6,660	183,224	189,884	11,195
Farm Credit Administration:									
Salaries and expenses	309	430	739		739	235	−30	206	533
Administrative expenses and refunds	941	1,459	2,400		2,400	941	1,322	2,263	136
Agricultural marketing revolving funds	4,789		4,789		4,789		−393	−393	5,182
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,025		1,025	33,150
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−223	−223	223
Federal Farm Mortgage Corporation fund	641		641	−8,000	−7,359		−8,791	−8,791	1,432
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017		−979	−979	1,997
Total, Farm Credit Administration	595,637	1,889	597,526	−8,000	589,526	2,201	−9,094	−6,892	596,418
Extension Service:									
Payments to States	561	31,877	32,438		32,438	15	31,679	31,695	743
Salaries and expenses	115	899	1,015		1,015	85	716	802	213
Total, Extension Service	676	32,777	33,453		33,453	100	32,395	32,497	956
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	156	1,836	1,992	471
Defense production activities:									
Salaries and expenses	769	2,000	2,768		2,768	756	1,602	2,358	411
Authority to expend from public debt receipts	61,000	−15,000	46,000		46,000				46,000
Disaster loans (revolving fund)	33,307		33,307		33,307	15,195		15,195	18,112
Working fund	7		7		7	6	−3	3	4
Working capital fund	493		493		493		−101	−101	593
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	−10,773	85,038		85,038	16,113	3,334	19,447	65,592

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	166	1,932	2,098	547
Working fund	2		2		2	2		2	
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	14	520	535	128
Working fund, special							−12	−12	12
Working fund							−31	−31	31
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	542	551	1,093	765
Working fund	132		132		132	72	−5	67	65
Library:									
Salaries and expenses	82	681	763		763	62	582	644	119
Working fund	27		27		27	5	−1	4	23
Working fund:									
Agriculture, general	893		893		893	−258	−367	−625	1,517
Agriculture, general, special fund	7		7		7	1		1	7
Replacement of personal property sold (permanent)	30	−9	21		21	21		21	
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−2,099	−2,099	5,138
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−1,746,794	3,336,000				3,336,000
Capital working fund	3,228		3,228	+1,746,794	1,750,022	1,748,476		1,748,476	1,545
Total, Department of Agriculture	6,673,478	1,532,746	8,206,224	−8,144	8,198,080	2,191,582	739,658	2,931,241	5,266,841
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	120	1,590	1,710	377
Defense production	5,591	28,750	34,341	−187	34,154	2,775	22,055	24,829	9,325
Technical and scientific services	27	265	292		292	20	224	244	47
Permanent authorization, replacement of personal property sold	115	−63	52		52	53		53	
Revolving fund, defense production guaranties	6		6		6				6

Working capital fund, Department of Commerce	255		255		255	60		60	196
Working fund	75		75		75	47	−66	−20	94
Sundry	5,721		5,721	+150	5,871	3,501	−1,368	2,133	3,739
Special, Office of the Secretary	8		8		8	7	−5	2	6
Total, Office of the Secretary	12,008	30,828	42,836	−37	42,799	6,583	22,430	29,011	13,790
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	505	5,746	6,251	1,110
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	1,082	4,188	618
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121		41	41	80
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	1,088	1,122	302
Current census statistics	73		73		73	−1		−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1
General administration	13		13		13	2		2	10
Working fund	502		502		502	83	−319	−236	737
Total, Bureau of the Census	4,328	10,022	14,350		14,350	3,737	7,638	11,375	2,972
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	9,786	85,263	95,049	22,490
Establishment of air-navigation facilities	24,315	13,591	37,906		37,906	15,206		15,206	22,701
Air-navigation development	1,895	1,750	3,645		3,645	301	1,634	1,935	1,710
Technical development and evaluation	161	1,163	1,324		1,324	120	919	1,039	284
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	114	1,082	1,196	350
Construction, Washington National Airport	112	28	140		140	55		55	85
Federal-aid airport program, Federal Airport Act	13,043	23,321	36,364		36,364	13,043	15,072	28,115	8,250
Maintenance and operation, public airports, Alaska	45	434	479		479	45	306	351	128
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125	−125	5,000	2,172		2,172	2,829
Construction, public airports, Alaska	2,882		2,882		2,882	1,540		1,540	1,342
Land acquisition, additional Washington airport	5		5		5	4		4	1
Working fund	3,477		3,477		3,477	−933	−1,166	−2,100	5,577
Special	1		1		1	1		1	
Total, Civil Aeronautics Administration	61,405	149,053	210,457	−148	210,309	41,454	103,110	144,563	65,747
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	292	3,191	3,483	708
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,631	10,147	11,778	2,717
Field	94		94		94	36		36	58
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	442	−693	−251	986
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	2,109	9,454	11,563	3,775

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	229	2,326	2,556	561
Field office service	234	1,965	2,199		2,199	150	1,603	1,754	445
Export control	678	5,750	6,428		6,428	462	4,753	5,215	1,213
Working fund	75		75		75	68		68	7
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	909	8,682	9,593	2,226
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	578	14,204	14,782	3,443
Ship construction	60,324	140,000	200,324		200,324	60,199	75,954	136,153	64,172
Vessel operating functions	38		38		38	12		12	27
Operating differential subsidies	43,795	20,000	63,795		63,795	43,795	6,610	50,405	13,391
Maritime training	399	3,584	3,983	+20	4,003	349	2,891	3,240	763
State marine schools	278	663	941	−20	921	119	433	552	369
Repair, reserve fleet vessels	546		546		546	115		115	431
War risk insurance (revolving fund)	20		20		20		−67	−67	87
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	7,103		7,103	6,380
Working fund	6,815		6,815		6,815	495	−28,793	−28,298	35,113
Working fund, special							−2	−2	2
Total, Maritime Administration	128,328	179,865	308,193		308,193	112,765	71,226	183,991	124,204
Patent Office:									
Salaries and expenses	1,302	12,130	13,432		13,432	1,122	10,119	11,241	2,191
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,130	13,433		13,433	1,123	10,119	11,242	2,191
Bureau of Public Roads:									
Federal-aid highways	725	510,000	510,725		510,725	725	454,171	454,896	55,829
Surveys and plans	2,422		2,422		2,422	592		592	1,830

Elimination of grade crossings	2,151		2,151		2,151	1,537		1,537	615
Forest highways	10,801	18,000	28,801		28,801	10,801	7,072	17,873	10,929
Public highways (public lands)	1,014		1,014		1,014	819		819	195
Tongass Forest highways	6,121		6,121		6,121	2,540		2,540	3,581
Access roads	766		766		766	117		117	649
War and emergency damage, Hawaii	2,971		2,971		2,971	980		980	1,991
Inter-American Highway, Costa Rica	186		186		186	184		184	2
Inter-American Highway	5,948	999	6,947		6,947	2,262		2,262	4,686
Access roads, act of Sept. 7, 1950	1,562	28,000	29,562		29,562	1,562	10,660	12,222	17,340
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−2,015	−2,015	2,297
Working fund	6,257		6,257		6,257	2,337	−439	1,897	4,360
Total, Bureau of Public Roads	41,556	556,999	598,556		598,556	24,538	469,449	493,986	104,572
Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	294	964	1,258	411
Research and testing	839	4,000	4,839	−1	4,838	689	3,115	3,804	1,034
Radio-propagation standards	847	2,750	3,597		3,597	597	2,080	2,677	920
Construction of laboratories	4,281		4,281		4,281	1,247		1,247	3,034
Purchase and installation of betatron	23		23		23	13		13	9
Emergency facilities, radiation physics laboratory		131	131		131		32	32	99
Working capital fund	4,098		4,098		4,098		−1,075	−1,075	5,173
Working fund	23,257		23,257	+19	23,276	10,552	−18,324	−7,772	31,048
Total, Bureau of Standards	33,663	8,232	41,895	+18	41,913	13,392	−13,208	184	41,728
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,598	21,643	25,241	6,024
Working fund	874		874		874	346	−692	−346	1,221
Total, Weather Bureau	4,894	27,245	32,139		32,139	3,944	20,951	24,895	7,245
Total, Department of Commerce	291,989	1,001,218	1,293,207	−166	1,293,041	210,846	713,042	923,885	369,156
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,709	15,928	1,413	11,383	12,796	3,131
Claims, Department of Defense	1,822	5,000	6,822	+1,000	7,822	521	4,913	5,434	2,388
Retired pay, Department of Defense	41,069	330,000	371,069	+25,589	396,658	2,877	322,106	324,982	71,675
Contingencies	86,596	25,000	111,596		111,596	13,625	14,335	27,960	83,637
Emergency fund	13,509	35,000	48,509	−29,293	19,216	2		2	19,214
Salaries and expenses:									
Court of Military Appeals		250	250		250		215	215	35
Office of Public Information		550	550		550		452	452	98
Military construction, foreign countries		140,000	140,000		140,000				140,000

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Office of the Secretary of Defense—Continued									
Working fund	1		1	−1					
Do							−49	−49	49
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−4,414	692,020	18,438	353,355	371,792	320,228
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+272,676	5,229,778	495,084	4,019,848	4,514,933	714,845
Maintenance and operation	2,315,657	4,700,400	7,016,057	−58,417	6,957,640	1,446,949	2,564,577	4,011,526	2,946,114
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	643,867		643,867	11,872,649
Military construction, civilian components	41,018	20,000	61,018		61,018	8,944		8,944	52,074
National Guard	107,005	153,300	260,305	−31,900	228,405	56,581	85,950	142,531	85,874
Reserve personnel requirements	61,858	73,000	134,858	−38,800	96,058	35,091	28,671	63,762	32,296
Research and development	289,284	440,000	729,284	+10,200	739,484	151,336	133,490	284,826	454,658
Promotion of rifle practice	36	100	136	−2	134	29	81	110	23
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−36	6,971	1,596	2,855	4,451	2,520
Construction, Alaska communication system	3,590	1,400	4,990		4,990	2,135		2,135	2,855
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	439,261		439,261	1,385,339
Contingencies of the Army	12,329		12,329	−1,035	11,294	694		694	10,600
Civilian relief in Korea	193,170		193,170	−28,750	164,420	73,378		73,378	91,041
Expediting production	249,886		249,886		249,886	123,460		123,460	126,426
Field exercises	3,059		3,059	−122	2,937	13		13	2,924
Inter-American relations	181		181	−59	122				121
Finance Service	120,201		120,201	−11,794	108,407	−903		−903	109,311
Quartermaster Service	96,560		96,560	−9,405	87,155	56,661		56,661	30,494
Transportation Service	152,175		152,175	−4,381	147,794	54,234		54,234	93,560
Signal Service	631,021		631,021	−13,098	617,923	278,715		278,715	339,208
Medical and hospital department	12,881		12,881	−1,195	11,686	7,163		7,163	4,523
Engineer Service	236,104		236,104	−1,340	234,764	145,233		145,233	89,530

Ordnance service and supply	2,563,051		2,563,051	−24,530	2,538,521	1,396,527		1,396,527	1,141,994
Chemical service	37,955		37,955	−1,119	36,836	21,772		21,772	15,065
Army training	2,357		2,357		2,357	211		211	2,147
Maintenance and operation, Military Academy	83		83	−46	37	12		12	25
Organized Reserves	11,560		11,560	−3,269	8,291	6,170		6,170	2,121
Army Reserve Officer Training Corps	4,790		4,790	−522	4,268	2,529		2,529	1,739
Salaries, Army	3,263		3,263	−30	3,233	−3		−3	3,236
Contingent expenses	1,179		1,179	−531	648	−43		−43	691
Expenses, losses financing war contracts (permanent)	28		28	−28					
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−5					
National Guard	22,458		22,458	−4,703	17,755	9,067		9,067	8,688
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−61	−26	−26		−26	
Command and general staff colleges	13		13	−13					
Pay, Military Academy	30		30	−30					
Payments to New Hampshire and town of New Boston		5	5		5		5	5	
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,434	10,000	15,434	−503	14,931	637	6,029	6,666	8,265
Replacement of personal property sold (permanent)	29,479	24,232	53,711	−31,750	21,961	2,556		2,556	19,404
Claims for damages	2		2		2				1
Department of the Air Force	4,427		4,427	−5,326	−899	−909		−909	10
Army stock fund (revolving)	745,169	70,000	815,169	−500	814,669		−122,397	−122,397	937,066
Army industrial fund (revolving)	148,709		148,709		148,709	527		527	148,182
Army management fund (revolving)	−218,318		−218,318		−218,318	2,606,282	294,840	2,901,118	−3,119,436
Defense production guaranties	1,796		1,796		1,796		−2,081	−2,081	3,877
Replacing engineer supplies	62,879		62,879	−156	62,723	2,217	−52,158	−49,941	112,664
Replacing medical supplies	9,127		9,127	−100	9,027	3,497	−4,233	−736	9,763
Replacing ordnance and ordnance stores	353,301		353,301	−1,001	352,300	−146,428	−20,131	−166,559	518,859
Replacing quartermaster stores	222,648		222,648	−894	221,752	124,661	−213,547	−88,886	310,641
Replacing Signal Corps supplies and equipment	70,252		70,252	−10,721	59,531	−12,933	−12,857	−25,790	85,321
Working fund:									
Army, general	106,741		106,741		106,741	29,628		29,628	77,113
Office of the Secretary	14,638		14,638	−71	14,567	5,130	−819	4,311	10,257
Office of the Chief of Staff	3		3	−1	2	1	−1		2
Adjutant General	339		339		339	236	−418	−182	521
Finance Service	14		14		14	14	−4	10	4
Quartermaster Corps	47,742		47,742	−88	47,654	45,747	−60,346	−14,599	62,252
Signal Corps	551		551		551	456	−43	413	139
U. S. Air Force	1,601		1,601	−4	1,597	31		31	1,566
Army Medical Corps	186		186	−54	132	77	−138	−61	193
Army Engineers, military (general)	22,717		22,717	−19	22,698	6,141	−4,541	1,599	21,098
Ordnance	262,893		262,893	−3,578	259,315	174,293	−16,044	158,249	101,067
Chemical Corps	3,982		3,982	−53	3,929	2,723	−424	2,299	1,630
Miscellaneous, military	4,162		4,162		4,162	4,162	−1,635	2,526	1,635
Ordnance, sundry	226		226	−6	220	159	−159		220
Transportation Service	−1		−1		−1		−2	−2	1
Army, sundry	54,453		54,453	−6	54,447	22,454	−33,744	−11,290	65,737

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2		−1	−1	2
War engineering, military, civilian defense							−1	−1	1
Total, Department of the Army (military functions)	20,697,004	13,228,646	33,925,650	−7,178	33,918,472	8,327,095	6,590,622	14,917,714	19,000,758
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	56		56	100
Cemeterial expenses	7,797	4,160	11,957	−124	11,833	947	3,420	4,367	7,466
Canal Zone government	5,538	18,000	23,538		23,538	4,479	10,248	14,728	8,810
Government and relief in occupied areas	31,739	11,000	42,739	−2,222	40,517	11,506	9,369	20,875	19,642
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	21	13	34	114
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	153		153	
Payments to States, Flood Control Act of 1938	826	43	869		869	826	43	869	
Panama Canal Company (revolving fund)	24,753		24,753	−1,850	22,903		−7,256	−7,256	30,159
Postal service, Canal Zone government	372		372		372	317		317	55
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702	−68	343,634	106,908	117,751	224,659	118,975
Flood control:									
General	254,093	255,743	509,836		509,836	254,093	18,649	272,742	237,093
General, emergencies	44,176	8,000	52,176		52,176	32,904		32,904	19,272
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	45,526	72,211	14,493
Mississippi River and tributaries, emergency	849	250	1,099		1,099	287		287	812
Sacramento River, Calif	723	1,000	1,723		1,723	723	748	1,471	252
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5

Niagara redevelopment	72	100	172		172	72	6	78	95
Alteration of bridges over navigable waters	2,078		2,078		2,078	269		269	1,809
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	19		19	
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	4,031		4,031	1,331
Army Engineers, civil	1,759		1,759		1,759	769	−2,762	−1,993	3,751
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−4,264	1,255,267	445,225	195,755	640,981	614,287
Total, Department of the Army (military and civil functions)	21,361,298	13,823,883	35,185,181	−11,442	35,173,739	8,772,320	6,786,377	15,558,695	19,615,045
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	+180,848	2,862,017	92,301	2,175,295	2,267,595	594,422
Naval Reserve	32,273	58,348	90,621	−6,242	84,379	8,719	36,561	45,279	39,100
Officer candidates	7,434	21,074	28,508	−204	28,304	3,978	13,049	17,027	11,277
Naval personnel, general expenses	28,276	98,590	126,866	−89	126,777	17,792	65,744	83,536	43,240
Military personnel:									
Marine Corps	108,079	616,884	724,963	+78,852	803,815	55,956	537,109	593,064	210,751
Marine Corps Reserve	14,664	16,279	30,943	−7,000	23,943	582	4,941	5,523	18,420
Marine Corps, troops and facilities	1,055,933	860,000	1,915,933	−79,550	1,836,383	180,991	86,747	267,737	1,568,647
Aircraft and facilities	646,841	963,000	1,609,841	−61,017	1,548,824	325,588	498,475	824,063	724,761
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	1,957,610		1,957,610	7,475,976
Ships and facilities	1,426,161	1,200,000	2,626,161	−185,050	2,441,110	518,789	534,202	1,052,991	1,388,119
Construction of ships	159,022	115,133	274,155		274,155	159,022	58,490	217,512	56,643
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−1,720	1,924,631	484,868		484,868	1,439,763
Ordnance and facilities	1,760,251	879,000	2,639,251	−97,594	2,541,657	782,431	255,002	1,037,434	1,504,222
Ordnance for new construction	69,986	27,000	96,986		96,986	748,599		48,599	48,386
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	68,426		68,426	417,223
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359		24,359	11,859	89	11,948	12,411
Armor, armament, and ammunition	5,820	14,900	20,720		20,720	5,820	3,628	9,448	11,273
Medical care	64,921	106,457	171,378	−9,929	161,449	41,694	58,696	100,390	61,059
Civil engineering	127,522	212,800	340,322	−34,920	305,402	55,675	82,405	138,080	167,322
Facilities	47,035		47,035	+22,642	69,677	25,348	2	25,350	44,327
Research	68,706	70,000	138,706	−509	138,197	56,714		56,714	81,481
Service-wide supplies and finance	72,483	467,634	540,117	−1,030	539,087	47,192	374,961	422,153	116,933
Service-wide operations	75,754	115,893	191,647		191,647	25,959	84,618	110,577	81,070
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−36	16,413	3,151	4,910	8,062	8,352
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	6,082	3,001	9,083	5,131
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	2,415		2,415	18,305
Navy	915,050	363,285	1,278,335		1,278,335	388,701		388,701	889,634

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,567		15,567	2,183
Miscellaneous expenses, Navy	132		132	−132					
Salaries:									
Bureau of Aeronautics	3		3	−3					
Bureau of Ships	1		1	−1					
Bureau of Ordnance	8		8	−8					
Bureau of Medicine and Surgery	46		46	−46					
Bureau of Yards and Docks	7		7	−7					
Headquarters Marine Corps	14		14	−14					
Office of the Secretary	1		1	−1					
Office Chief of Naval Operations	13		13	−13					
Office Chief of Naval Communications	3		3	−3					
Office of Judge Advocate	2		2	−2					
Office of Naval Research	2		2	−2					
Bureau of Naval Personnel	41		41	−41					
Bureau of Supplies and Accounts	32		32	−32					
Emergency construction				+364	364		364	364	
Navy emergency fund	1,774		1,774		1,774	47		47	1,727
Island governments	589		589	−56	533	4		4	529
Claims for damages:									
Collisions with naval vessels	1		1		1	1		1	
Act of Dec. 28, 1922	4		4		4	4		4	
Fuel	2,458		2,458	−2,458					
Subsistence	179		179	−179					
Payments to personnel	126		126		126	5		5	121
Transportation of things	12,342		12,342	−12,342					
Contingent expenses	37		37	−37					
Contingencies of the Navy	710		710	−710					
Naval Observatory	12		12	−12					
Hydrographic Office	93		93	−93					
Payments of claims under specified acts	2		2	−2					

Naval Home, Philadelphia	7		7	−7					
Training and education	165		165	−165					
Welfare, naval personnel	26		26	−26					
Naval Academy	13		13	−13					
Transportation and recruiting, naval personnel	427		427	−427					
Preparation for sale and salvage, military property	6, 982	8, 229	15, 211		15, 211	692	1, 052	1, 744	13, 467
Replacement of personal property sold (permanent)	11, 762	4, 248	16, 010		16, 010	4, 444	1	4, 445	11, 564
Ships stores profits	1, 713	7, 010	8, 723		8, 723	1, 713	4, 783	6, 496	2, 226
Preservation, etc., of stocks	2, 234		2, 234		2, 234	43		43	2, 191
Navy stock fund	529, 631		529, 631		529, 631	8, 231		8, 231	521, 400
Defense production guaranties	1, 222		1, 222		1, 222		−1, 634	−1, 634	2, 856
Laundry service, Naval Academy	58		58		58		−83	−83	141
Navy working fund	153, 399		153, 399		153, 399	54, 318		54, 318	99, 081
Navy industrial fund	230, 009		230, 009	−35	229, 974	19, 413		19, 413	210, 561
Navy management fund	68, 816		68, 816	−7, 864	60, 952	18, 578	−4, 715	13, 863	47, 089
Working fund:									
Medicine and surgery							−71	−71	71
Marine Corps	67		67		67	62	−245	−183	250
Yards and docks	39, 322		39, 322		39, 322	3, 422		3, 422	35, 900
Office of Naval Research	7, 001		7, 001		7, 001	1, 310	−4, 391	−3, 081	10, 083
Navy aeronautics	28		28	−26	2	1	−12, 898	−12, 897	12, 899
Navy personnel	20		20		20	20		20	
Navy ships	451		451	−151	300	166	−1, 399	−1, 232	1, 532
Navy ordnance	47		47		47	47	−4, 839	−4, 791	4, 839
Navy supplies and accounts							−17, 476	−17, 476	17, 476
Total, Department of the Navy	15, 379, 022	13, 225, 231	28, 604, 253	−227, 095	28, 377, 158	5, 504, 350	4, 836, 374	10, 340, 725	18, 036, 433
Department of the Air Force:									
Aircraft and related procurement	13, 027, 383	12, 685, 044	25, 712, 427	−142	25, 712, 285	5, 649, 651		5, 649, 651	20, 062, 634
Special procurement	19, 902		19, 902	−19, 905	−3	−3		−3	
Major procurement other than aircraft	2, 702, 448	900, 000	3, 602, 448		3, 602, 448	558, 191		558, 191	3, 044, 257
Acquisition and construction, real property	2, 443, 365	1, 245, 335	3, 688, 700		3, 688, 700	990, 615		990, 615	2, 698, 085
Maintenance and operation	1, 994, 778	3, 600, 000	5, 594, 778	−111, 781	5, 482, 997	1, 179, 586	1, 740, 061	2, 919, 647	2, 563, 350
Military personnel requirements	253, 637	3, 200, 000	3, 453, 637	+74, 430	3, 528, 067	160, 563	2, 796, 357	2, 956, 920	571, 148
Research and development	449, 672	525, 000	974, 672	+5, 000	979, 672	409, 518		409, 518	570, 154
Reserve personnel requirements	14, 856	26, 196	41, 052		41, 052	13, 952	8, 347	22, 300	18, 753
Air National Guard	84, 001	106, 000	190, 001	−2, 739	187, 262	38, 515	40, 757	79, 272	107, 990
Contingencies	6, 863	30, 787	37, 650	−62	37, 588	1, 845	26, 234	28, 079	9, 508
Preparation for sale and salvage, military property	7, 824	5, 453	13, 277		13, 277	10	441	451	12, 825
General expenses	16, 735		16, 735	−16, 843	−108	−108		−108	
Administration, salaries and expenses	502		502	−503	−1	−1		−1	
Reserve	1, 744		1, 744	−1, 731	13	13		13	
Replacement of personal property sold (permanent)	6, 591	1, 185	7, 776		7, 776	4, 309		4, 309	3, 468
Wildlife conservation, Eglin Field	19	10	29		29	11		11	17
Air Force industrial fund (revolving)	1, 021		1, 021		1, 021	8		8	1, 014
Air Force management fund	22, 566		22, 566	−225	22, 341	19, 833	−252, 793	−232, 960	255, 302
Air Force stock fund	29, 801		29, 801		29, 801		−59, 214	−59, 214	89, 014
Defense production guaranties	1, 428		1, 428		1, 428		−2, 373	−2, 373	3, 801
Claims	16		16	−16					
Officers training	85		85	−86	−1	−1		−1	

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of May 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	639	−268	370	3,509
Sundry	752		752	−389	363	58	−141	−83	446
Total, Department of the Air Force	21,090,135	22,325,010	43,415,145	−75,261	43,339,884	9,027,204	4,297,408	13,324,611	30,015,274
Grand total, Department of Defense:									
Excluding civil functions	57,312,795	49,328,687	106,641,482	−313,948	106,327,534	22,877,087	16,077,759	38,954,842	67,372,693
Including civil functions	57,977,089	49,923,924	107,901,013	−318,212	107,582,801	23,322,312	16,273,514	39,595,823	67,986,980
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	366	389	47
Construction of buildings		90	90		90		90	90	
Total, Columbia Institution for the Deaf	24	503	527		527	24	456	479	47
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	497	4,655	5,152	1,040
Certification services, salaries and expenses (special indefinite)	662	1,006	1,668		1,668	662	345	1,007	661
Total, Food and Drug Administration	1,254	6,606	7,860		7,860	1,159	5,000	6,159	1,701

Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149	−3	3,146	278	2,169	2,448	698
Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	288	2,354	2,643	327
Plans and specifications	403	30	433		433		−11	−11	445
Construction of buildings	9,051	1,342	10,393		10,393	1,670		1,670	8,723
Total, Howard University	9,749	4,047	13,796		13,796	1,958	2,343	4,302	9,495
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079	−394	18,685	12	18,309	18,321	364
Promotion of vocational education (permanent indefinite)	40	7,150	7,190	−40	7,150		7,111	7,111	39
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	374	2,543	2,917	518
Payments to school districts	19,391	72,070	91,461		91,461	26,977	30,407	57,384	34,077
School construction	73,338	195,000	268,338		268,338	73,338	44,423	117,761	150,577
Administrative expenses, maintenance, and operation of schools	14		14	−14					
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50	−50					
Working fund	1,496		1,496		1,496	1,111	−12	1,099	397
Working fund (special)	13		13		13	4		4	9
Total, Office of Education	95,222	300,883	396,106	−498	395,608	101,816	107,811	209,627	185,981
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	34	21,963	21,998	299
Salaries and expenses	89	700	789		789	71	580	651	139
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	105	22,543	22,649	438
Public Health Service:									
Control of venereal diseases	703	9,850	10,553	−50	10,503	494	8,996	9,490	1,013
Control of tuberculosis	392	8,240	8,632		8,632	330	7,442	7,772	860
Assistance to States, general	300	16,150	16,450	+50	16,500	232	15,599	15,832	669
Control of communicable diseases	588	5,920	6,507		6,507	492	4,956	5,448	1,059
Engineering, sanitation, and industrial hygiene	376	3,700	4,076		4,076	292	3,114	3,406	670
Grants, water-pollution control	20		20		20	20		20	
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	57	994	1,051	131
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	1,121		1,121	396
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	110	1,015	1,125	225
Grants for hospital construction	90,508	134,700	225,208		225,208	90,508	8,858	99,366	125,842

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Payments to States for surveys and programs for hospital construction	389		389		389	68		68	321
Hospitals and medical care	3,045	33,688	36,733	−1	36,732	2,550	27,930	30,481	6,252
Foreign quarantine service	357	3,065	3,422		3,422	250	2,496	2,745	676
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	2,222	13,495	15,718	3,616
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	4,069	13,712	17,781	7,249
Grants for research and training projects, cancer	23		23		23	15		15	8
Mental-health activities	1,104	10,895	11,999		11,999	761	9,356	10,117	1,882
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662	−55	15,607	2,417	9,443	11,859	3,747
Dental-health activities	212	1,650	1,862		1,862	160	1,312	1,472	390
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	11,328		11,328	16,787
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186		991	991	195
Commissioned officers' pay, etc	324		324		324	126		126	199
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	262	2,729	2,991	522
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	16		16	17
Service and supply fund (revolving fund)	243		243		243		−57	−57	300
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−24	−24	63
Working fund	2		2		2	2		2	
Do	110		110		110	94	−125	−31	141
Total, Public Health Service	139,211	284,537	423,748	−56	423,692	117,996	132,233	250,229	173,465

St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	845	1,116	1,961	1,465
Major repairs and preservation of buildings and grounds	600	137	737		737	299		299	438
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	79	396	475	5,729
Construction and equipment	24		24		24	−14		−14	38
Building for storeroom	74		74		74	56		56	19
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	1,265	1,512	2,777	7,689
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	73	200	273	
Supervision of Federal credit unions	69	995	1,064		1,064	69	696	765	299
Subtotal, Bureau of Federal Credit Unions	142	1,195	1,337		1,337	142	896	1,038	299
Bureau of Public Assistance:									
Salaries and expenses	178	1,600	1,778		1,778	128	1,332	1,460	318
Grants to States	299,241	1,390,000	1,689,241		1,689,241	220,901	1,034,765	1,255,666	433,575
Subtotal, Bureau of Public Assistance	299,419	1,391,600	1,691,019		1,691,019	221,029	1,036,097	1,257,126	433,893
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	144	1,258	1,402	329
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	3,635	26,930	30,565	3,680
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	3,779	28,188	31,967	4,009
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	29	141	170	66
Working fund	44		44		44	44	−22	22	22
Working fund (special)	6		6		6		−6	−6	13
Total, Social Security Administration	305,488	1,423,130	1,728,618		1,728,618	225,023	1,065,294	1,290,317	438,302
Office of the Administrator:									
Salaries and expenses		950	950		950		783	783	167
Division of Field Services		1,835	1,835		1,835		1,478	1,478	357
Office of General Counsel	109		109		109	47		47	62
Surplus property disposal	46	165	211		211	32	124	156	55
Salaries, Division of Service Operations	318		318		318	233		233	85
Defense community facilities and services, salaries and expenses	108		108	+50	158	135		135	23
Defense community facilities and services	8,000		8,000	−50	7,950	1,009		1,009	6,941
Defense production activities, salaries and expenses	62	400	462	+55	517	57	406	463	53
Salaries, Office of General Counsel		388	388		388		261	261	126
Claims for damages	1		1	−1					
Replacement of personal property sold (permanent authorization)	38	−10	28		28	28		28	
Working capital fund		50	50		50		−124	−124	174

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Office of the Administrator—Continued									
Working fund	690		690		690	275	−1,155	−881	1,571
Working fund (special fund)							−40	−40	40
Salaries and expenses, Office of Administrator	190		190		190	152		152	38
Total, Office of the Administrator	9,562	3,778	13,340	+54	13,394	1,968	1,733	3,700	9,692
Total, Department of Health, Education and Welfare	567,253	2,053,616	2,620,869	−503	2,620,366	451,592	1,341,269	1,792,860	827,506
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	198	1,952	2,150	782
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	146	161	44
Construction, Southeastern Power Administration	1		1		1				1
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	484	772	1,236
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	3,766		3,766	8,010
Continuing fund, Southwestern Power Administration	290	45	335		335	62		62	273
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	335	2,461	2,795	795
Research in the use of saline water		175	175		175		55	55	120
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−80	112		112	112		112	1
Working capital fund (revolving)	174		174		174		−57	−57	231
Emergency storm and flood repairs		1,350	1,350		1,350		870	870	480
Working fund	380		380		380	49	−650	−602	981
Operation and maintenance, southeastern marketing area	4		4		4				3

Defense production, revolving fund	1,830		1,830	+5,500	7,330	5,596		5,596	1,734
Authority to expend from public debt receipts	5,500	7,500	13,000	−5,500	7,500				7,500
Total, Office of the Secretary	15,799	22,121	37,920		37,920	10,421	5,261	15,680	22,241
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	2	14	16	7
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	37,465	18,584	56,049	54,539
Continuing fund, emergency expenses	500		500		500	158		158	342
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	37,623	18,584	56,207	54,881
Bureau of Land Management:									
Management of lands and resources	2,131	11,060	13,191		13,191	1,961	8,607	10,568	2,623
Construction	1,038	2,750	3,788		3,788	589	25	614	3,174
Range improvement (receipt limitation)	420	360	781		781	420	39	459	321
Expenses, sale of timber, reclamation lands		2	2		2		1	1	
Leasing of grazing land, receipt limitation (permanent)		6	7		7		5	5	2
Payment to Oklahoma, royalties	1	12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15 percent funds	3,881		3,881		3,881	3,881		3,881	
Payments to States:									
Grazing receipts, lands outside grazing districts	76	159	235		235	76	84	160	75
Grazing receipts, lands within grazing districts	53	171	224		224	53	109	162	61
Grazing receipts, miscellaneous	3	9	12		12	3	7	10	2
Mineral Leasing Act	7	17,008	17,015		17,015	7	17,003	17,010	4
Proceeds of sales	1	69	69		69	1	68	69	
Payments to Alaska, school lands	1	1	2		2	1		1	1
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes	7		7		7		30	30	52
Working fund		81	81		81	7	−2	6	2
Payments to States, grazing fees		1	1		1				
Total, Bureau of Land Management	7,626	37,740	45,366		45,366	6,999	32,041	39,040	6,324
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	4,648	39,609	44,257	13,143
Resources management	2,492	13,254	15,746		15,746	2,013	9,786	11,799	3,947
Construction	18,621	17,500	36,121		36,121	13,379		13,379	22,743
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,617	−1,617	3,962
General administrative expenses	392	3,526	3,917		3,917	303	2,863	3,166	751
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	10	32		32				32
Payments to Indians, States and counties	3		3		3				3

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	191	198		198	7	152	159	39
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	6		6	60
Purchase of lands for landless Indians	2		2		2				2
Working fund	401		401		401	253		253	148
Operation and maintenance:									
Irrigation system	1,630	1,849	3,479		3,479	1,630	5	1,635	1,845
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont.	20		20		20	9		9	11
Operation and maintenance, Indian irrigation project	1,422	1,503	2,925	+215	3,140	1,422	442	1,864	1,275
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	90,634	123,521		123,521	23,755	51,240	74,995	48,525
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	3,010	3,919	991
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	128,880	58,153	187,033	116,278
Operation and maintenance	6,257	1,917	8,174	+14,370	22,544	1,882	13,577	15,460	7,084
General administrative expenses	690		690	+5,082	5,772	420	4,381	4,800	972
Emergency fund	134		134	+400	534		−62	−62	596
Construction, water conservation, and utility projects	11		11		11	11		11	
Colorado River development fund	2	500	502	−500	2	2		2	

Colorado River Dam fund, Boulder Canyon project		5,890	5,890	−1,711	4,179		4,179	4,179	
Payments to farmers, irrigation district, North Platte project				+12	12	12		12	
Refunds and returns	106		106	+225	331	254		254	76
Continuing fund, emergency expenses, Fort Peck	580		580		580		−1,112	−1,112	1,692
Working fund	369		369		369	4	−12,553	−12,549	12,918
Special fund	16	73,182	73,198	−70,734	2,464	16	2,449	2,465	
Total, Bureau of Reclamation	134,587	210,432	345,019		345,019	132,390	72,022	204,412	140,607
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,696	21,574	23,270	4,633
Working fund	5,255		5,255		5,255	3,203	−2,737	466	4,789
Total, Geological Survey	7,795	25,363	33,158		33,158	4,899	18,837	23,736	9,422
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	3,038	13,794	16,832	5,777
Health and safety	452	4,346	4,798		4,798	351	3,416	3,767	1,030
Construction	2,161	3,600	5,760		5,760	1,798		1,798	3,963
General administrative expenses	166	1,278	1,444		1,444	127	1,016	1,143	301
Development and operation of helium properties	1,237		1,237		1,237		−628	−628	1,865
Revolving fund for helium production	64		64		64	55		55	10
Working fund	1,925		1,925	−9	1,916	1,242	−2,885	−1,644	3,560
Defense Minerals Exploration Administration							−95	−95	95
Total, Bureau of Mines	9,956	27,881	37,837	−9	37,828	6,611	14,618	21,228	16,601
National Park Service:									
Management and protection	921	8,787	9,707		9,707	824	7,138	7,962	1,745
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,431	6,029	7,459	2,128
Construction	10,478	15,030	25,508		25,508	10,478	544	11,022	14,487
General administrative expenses	119	1,342	1,461		1,461	95	1,115	1,210	251
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5	3		3	2
Operation and maintenance, etc., Independence National Historical Park	12	71	83		83	12	28	40	43
Education, children of employees of Yellowstone	13	20	33		33	13	9	21	13
Payment to State of Wyoming in lieu of taxes		75	75		75		49	49	26
Working fund	94		94		94	41	−16	25	69
Total, National Park Service	13,235	33,329	46,564		46,564	12,899	14,896	27,793	18,772
Fish and Wildlife Service:									
Salaries and expenses	67		67		67	50		50	17
Management of resources	1,118	8,157	9,275		9,275	1,257	5,748	7,005	2,270
Investigation of resources	752	4,299	5,051		5,051	635	3,307	3,941	1,110
Construction	1,156	674	1,830		1,830	871		871	958
General administrative expenses	84	898	982		982	76	733	809	174

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	551	1,186	1,445
Expenses for sales in refuges, Migratory Bird Act	9	30	39	−9	30	9	16	25	5
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	1,108		1,108	4,382
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	10,857		10,857	25,795
Management, national wildlife refuges	592	1,191	1,782		1,782	592	169	761	1,021
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	3,947	10,481		10,481	3,603		3,603	6,878
Upper Mississippi Wildlife Refuge	15		15		15	2		2	13
Working fund	161		161		161	33	−53	−20	181
Total, Fish and Wildlife Service	39,727	35,125	74,852	−9	74,843	19,727	10,868	30,595	44,249
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	222	8,505	8,727	919
Working fund	2		2		2	2	−2		2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	7,530	18,835	12,788
Alaska roads (revolving fund)	7,476		7,476		7,476	3,685		3,685	3,791
Virgin Islands public works	2,058	2,567	4,625		4,625	1,250		1,250	3,374
Federal aid, wildlife restoration	9		9		9	7		7	3
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208	50		50	3,158
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	1,310		1,310	1,637
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	6,823		6,823	16,312
Total, Office of the Territories	35,745	51,075	86,817		86,817	24,654	20,180	44,834	41,984
Total, Department of the Interior	335,321	606,846	942,167	−18	942,149	279,979	258,560	538,535	403,614

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640	----------	2,640	183	1,910	2,093	548
General legal activities	1,445	9,900	11,345	----------	11,345	924	7,962	8,885	2,460
Antitrust Division	453	3,500	3,953	−295	3,658	236	2,694	2,930	728
United States attorneys and marshals	994	13,750	14,744	----------	14,744	603	12,147	12,751	1,993
Fees and expenses of witnesses	167	1,000	1,167	+270	1,437	37	1,088	1,125	313
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237	----------	1,237	122	665	787	451
Defense production activities	10	90	100	----------	100	8	88	95	5
Property claims of alien enemies	13	----------	13	----------	13	----------	----------	----------	13
Replacement of personal property sold (permanent)	243	−48	195	----------	195	195	----------	195	----------
Working fund	----------	----------	----------	----------	----------	----------	−48	−48	48
Total, legal activities and general administration	4,083	31,312	35,395	−25	35,370	2,308	26,506	28,813	6,559
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	6,427	58,659	65,086	12,435
Working fund	1,631	----------	1,631	----------	1,631	1,631	----------	1,631	----------
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	8,058	58,659	66,717	12,435
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077	−450	45,627	4,829	32,064	36,894	8,733
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213	----------	27,213	2,017	21,116	23,133	4,079
Buildings and facilities	2,163	824	2,987	----------	2,987	1,622	----------	1,622	1,365
Support of United States prisoners	507	2,400	2,907	+475	3,382	454	2,202	2,656	726
Total, Federal Prison System	4,883	28,224	33,107	+475	33,582	4,093	23,318	27,411	6,170
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040	----------	5,040	−4,100	940	----------	−2,012	−3,012	3,952
Total, Department of Justice	28,582	184,335	212,917	−18,246	194,671	19,288	137,535	156,823	37,848
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+30	1,451	41	1,231	1,272	179
Office of the Solicitor, salaries and expenses	64	1,765	1,829	----------	1,829	51	1,480	1,531	298
Bureau of Labor Standards, salaries and expenses	40	624	664	----------	664	27	506	533	131
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308	+4	312	14	247	261	50
Defense production activities, salaries and expenses	157	1,875	2,032	----------	2,032	133	1,587	1,720	313
Replacement of personal property sold (permanent)	3	−3	1	----------	1	1	----------	1	----------

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Office of the Secretary—Continued									
Working fund:									
Labor Department, general	30		30		30	30	−51	−21	51
Office of the Secretary	646		646		646	298	−456	−158	804
Office of the Secretary (special)	14		14		14	8		8	6
Total, Office of the Secretary	1,022	5,922	6,945	+34	6,979	603	4,544	5,147	1,832
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+45	2,869	104	2,306	2,410	459
Bureau of Employment Security:									
Salaries and expenses	522	5,063	5,585	+1	5,586	511	4,244	4,756	830
Grants to States, unemployment compensation and employment service administration	6,695	152,110	158,805		158,805	4,192	148,173	152,365	6,441
Farm-labor supply (revolving fund)	2,685		2,685	−1,000	1,685		−908	−908	2,593
Salaries and expenses, Mexican farm-labor program		2,800	2,800	−130	2,670		2,100	2,100	571
Working fund	28		28		28	20	−6	14	15
Unemployment compensation for veterans		27,200	27,200		27,200		25,679	25,679	1,521
Total, Bureau of Employment Security	9,931	187,173	197,104	−1,129	195,975	4,723	179,282	184,006	11,971
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	93	1,885	1,978	375
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,420	32,388	34,809	2,656
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,513	34,273	36,787	3,031
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813	+150	5,963	307	4,721	5,028	935
Revision of Consumers' Price Index	77		77		77	56		56	21

Working fund	520		520		520	243	−70	173	348
Total, Bureau of Labor Statistics	915	5,495	6,410	+150	6,560	606	4,651	5,257	1,304
Women's Bureau:									
Salaries and expenses	31	360	391		391	28	280	307	84
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	32	280	311	84
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259		8,259	265	6,575	6,840	1,419
Working fund	283		283		283	283		283	
Total, Wage and Hour Division	903	7,639	8,542		8,542	548	6,575	7,123	1,419
Total, Department of Labor	15,528	246,511	262,039	−900	261,139	9,129	231,911	241,041	20,098
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		666,000	666,000	−29,879	636,121	−29,879	640,000	610,121	26,000
Working fund:									
Postmaster General	10		10		10	10		10	
General							−2,227	−2,227	2,227
Total, Department of the Post Office	10	666,000	666,010	−29,879	636,131	−29,869	637,773	607,905	28,227
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	14,271	67,998	82,269	9,873
Representation allowances	223	650	873		873	206	401	608	265
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	9,972		9,972	18,208
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	456	311	767	2,047
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,046		32,046	296	29,964	30,260	1,786
Missions to international organizations	239	1,321	1,560		1,560	151	1,094	1,245	316
International contingencies	751	1,500	2,250	+20	2,271	317	1,024	1,341	930
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	91	756	847	156
Construction	6,092	12,650	18,742	+1,000	19,742	6,092	6,419	12,511	7,231
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791		791	131	290	421	370
International information and educational activities	75,095	87,325	162,420	−1,023	161,397	40,370	53,280	93,650	67,747
Philippine rehabilitation	2,805		2,805	−29	2,776	1,628		1,628	1,149
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392		392	110		110	281
Government in occupied areas	11,733	19,000	30,733	+7	30,740	8,001	11,582	19,583	11,157
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through May 31, 1953)			Unexpended balances as of May 31, 1953
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DEPARTMENT OF STATE—Continued									
Port-au-Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265		129	129	135
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	19		19	81
Educational exchange fund (permanent)	387	256	643		643	250		250	393
Educational fund, interest payments by Government of India		2,010	2,010		2,010				2,010
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	183	354		354	51		51	302
Maintenance and operation of commissary service, Foreign Service	212		212		212		−1	−1	214
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−5,615	−5,615	12,707
Working fund:									
General	132		132		132	61	−78	−17	149
Sundry	506		506		506	368	−555	−186	692
Account of advances	26		26		26	−1		−1	26
Total, Department of State	151,106	240,612	391,718	−15	391,703	86,278	167,053	253,333	138,371
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762	+94	2,856	165	2,278	2,443	413
Salaries:									
Office of the General Counsel	2		2		2				2
Office of Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1	10	11		11	1	4	5	6
Damage claims	1		1						
War Shipping Administration, liquidation	114,508		114,508		114,508	5,925		5,925	108,583
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78				78
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					

Losses in melting gold		1	1		1				1
Replacement of personal property sold (permanent)	56	−1	55		55	54	−4	−4	4
Working fund	1		1		1				
International Bank for Reconstruction and Development:									2,540,000
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				
Total, Office of the Secretary	2,667,096	2,596	2,669,692	−12,168	2,657,524	6,145	2,278	8,422	2,649,101
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398	+452	2,850	246	1,879	2,124	725
Division of Disbursement	1,812	12,200	14,012	−435	13,577	1,540	8,765	10,305	3,272
Interest on uninvested trust funds		4,748	4,748		4,748		4,697	4,697	52
Payment of certified claims	222,464		222,464	+352,022	574,486	97,566		97,566	[6] 476,921
Relief of individuals by private relief acts	152	542	694	−1	693	152	515	667	27
Revolving fund, payment of Government losses in shipping	267		267		267	2		2	264
Judgments:									
Court of Claims	2,182	13,687	15,869		15,869	2,182	12,843	15,025	844
United States courts	495	1,582	2,077		2,077	495	1,388	1,883	193
Claims for damages	197	192	389		390	197	107	304	86
Awards of Motor Carrier Claims Commission		7,820	7,820		7,820		7,819	7,819	1
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Claims over $2,500, Japanese-Americans evacuated from military zone		20	20		20				20
Total, Bureau of Accounts	227,971	42,791	270,762	+352,035	622,797	102,380	38,013	140,392	482,406
Bureau of the Public Debt:									
Administering the public debt	9,489	51,750	61,239	−111	61,128	8,700	40,942	49,642	11,486
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	914	16,422	17,336	4,472
Contingent expenses, public moneys	174	550	724		724	74	433	508	216
Revolving fund, check forgery insurance fund	16		16		16		−3	−3	19
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	988	16,852	17,841	4,707
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,954	34,442	37,396	6,737
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	20,279	227,411	247,690	44,620
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9		7	7	2
Permanent authority:									
Refunds of collections interest (indefinite)		69,964	69,964		69,964		69,964	69,964	
Collections for Puerto Rico	132	14,091	14,223		14,223	132	14,010	14,142	81

See footnotes at end of table, p. 45.

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DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue—Continued									
Cocoanut-oil-tax collections for—									
American Samoa	----------	26	26	----------	26	----------	----------	----------	26
Total, Bureau of Internal Revenue	22,444	354,088	376,532	----------	376,532	20,411	311,392	331,803	44,729
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170	----------	3,170	336	2,295	2,631	539
Bureau of Printing and Engraving:									
Revolving fund	3,740	----------	3,740	----------	3,740	----------	−450	−450	4,189
Distinctive paper, United States currency and securities	----------	----------	----------	−1	−1	−1	----------	−1	----------
Salaries and expenses	----------	----------	----------	−4	−4	−4	----------	−4	----------
Total, Bureau of Printing and Engraving	3,740	----------	3,740	−5	3,735	−5	−450	−455	4,189
Secret Service Division:									
Salaries and expenses	294	2,725	3,019	----------	3,019	208	2,276	2,484	535
White House Police	101	698	799	----------	799	35	588	623	176
Guard Force	135	465	600	----------	600	56	342	398	202
Permanent authorization, contribution for annuity benefits	----------	108	108	----------	108	----------	90	90	18
Working fund	----------	----------	----------	----------	----------	----------	−75	−75	75
Total, Secret Service Division	530	3,996	4,526	----------	4,526	299	3,221	3,520	1,006
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392	----------	5,392	443	3,991	4,433	959
Minor coinage profits (permanent authorization)	338	543	881	----------	881	338	312	650	231
Silver profit fund	913	----------	913	----------	913	348	----------	348	565
Total, Bureau of the Mint	1,819	5,368	7,187	----------	7,187	1,129	4,303	5,431	1,755

Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	128,052	174,732	60,843
Acquisition of vessels and shore facilities	128		128		128	42		42	86
Retired pay	710	17,625	18,335		18,335	53	15,975	16,028	2,307
Reserve training	446	2,600	3,046	−143	2,903		2,123	2,123	780
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	12,783	23,775	11,467
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	425		425	2,535
Coast Guard yard fund	7,833		7,833		7,833	3,248		3,248	4,585
Working fund	2,387		2,387		2,387	1,434	−584	849	1,538
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	62,874	158,349	221,222	84,141
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,530	6,900	13,430		13,430	750		750	12,680
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on the public debt		6,450,000	6,450,000		6,450,000		4,625,991	4,625,991	1,824,009
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,237,037	10,272,804	+329,302	10,602,106	206,961	5,248,631	5,455,592	5,146,515

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

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